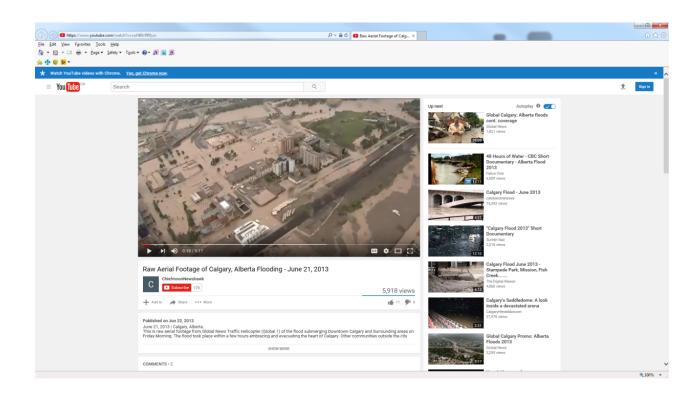
### Video: Downtown Calgary Aerial – June 21, 2013



https://www.youtube.com/watch?v=coHB0rRR0yw



#### **Welcome to our 2019 Annual General Meeting**



#CRCAGagm

- crcactiongroup
- @crcactiongroup

## **Agenda**

| Topic/ Speaker   | Speaker Introduction               | Time (minutes) | Schedule  |
|--|------------------------------------|----------------|-----------|
| Doors to public and registration open  |                                    | 30             | 6:30-7:00 |
| Welcome  | Greg Johnson                       | 5              | 7:00-7:05 |
| CRCAG Co-Presidents' Report  | Tony Morris                        | 10             | 7:05-7:15 |
| CRCAG Association Business   | Tony Morris and<br>Greg Johnson    | 10             | 7:15-7:25 |
| Flood Free Calgary   | Tony Morris                        | 5              | 7:25-7:30 |
| <ul> <li>Words from elected representatives</li> <li>Mayor Naheed Nenshi (video)</li> <li>Hon. Doug Schweitzer, Minister of Justice and Solicitor<br/>General</li> </ul> | Tony Morris                        | 10             | 7:30-7:40 |
| Introduction of Speaker Panel  | Brenda Leeds Binder                | 5              | 7:40-7:45 |
| Hon. Ric McIver, Minister of Transportation  | Brenda Leeds Binder                | 15             | 7:45-8:00 |
| <b>Rick Blackwood,</b> Assistant Deputy Minister, Strategy Division,<br>Alberta Environment and Parks  | Brenda Leeds Binder                | 10             | 8:00-8:10 |
| <b>Frank Frigo,</b> River Engineering Group, Watershed Planning, Water Resources, City of Calgary Water Resources  | Brenda Leeds Binder                | 10             | 8:10-8:20 |
| Q&A Speaker Panel  | Brenda Leeds Binder<br>(moderator) | 20             | 8:20-8:40 |
| Wrap-up Comments   | Brenda Leeds Binder                | 10             | 8:40-8:50 |

# INTRODUCING YOUR CRCAG TEAM Board of Directors

- Brenda Leeds Binder, Co-President
- Tony Morris, Co-President
- Anna Mravcak, Treasurer
- Emma May
- Rob Nieuwesteeg
- Steven Forrest
- Greg Johnson
- David Carlson
- Simon Geoghegan

#### **INTRODUCING YOUR CRCAG TEAM**

#### **Regulatory Team**

- Simon Geoghegan
- Rachel Kolber
- Lauren Bell
- Rob Motherwell

#### **Bow River Team**

- Rob Nieuwesteeg
- Charlie Lund
- Jean Woeller

... and our fantastic Communications Director: Erin Fahey

#### What We Do

- Inform
- Advocate
- Remember

#### **Lives Lost**

Lorraine Gerlitz, 83, of Calgary

Jacqueline Brocklebank, 33, of High River

Amber Rancourt, 35, of Longview

Dominic Pearce, 52, of High River

Robert Nelson, 44, of Okotoks

#### **CRCAG's Mandate**

- 1. CRCAG will continue to advocate for construction of large-scale flood mitigation infrastructure to provide the City of Calgary protection for at minimum a 1 in 200 year scale flood event on the Elbow River.
- 2. CRCAG will continue to advocate for the Government of Alberta to immediately enter into a **legal agreement with TransAlta** Corporation to leverage existing infrastructure on the Bow River and its tributaries for flood mitigation purposes.
- 3. CRCAG will advocate for construction of additional flood mitigation infrastructure on the **Bow River to ensure protection for at minimum a 1 in 200 year scale flood event.**
- 4. CRCAG will participate in **legal and regulatory proceedings** as deemed necessary by the CRCAG Board in furtherance of advocating for particular flood mitigation infrastructure projects.
- 5. CRCAG will continue to advocate against policy, legislative and regulatory changes that are prejudicial to and negatively impact property owners in flood impacted communities.

#### What We've Tackled

- Home Rebuild Policy
- Disaster Recovery Program Improvement
- Floodway Buyout Policy
- Floodway Development Regulation and Mapping
- City Land Use Bylaw
- Upstream Mitigation Projects
- 3 Different Governments and 5 Premiers

### **Historical Flooding Reference**



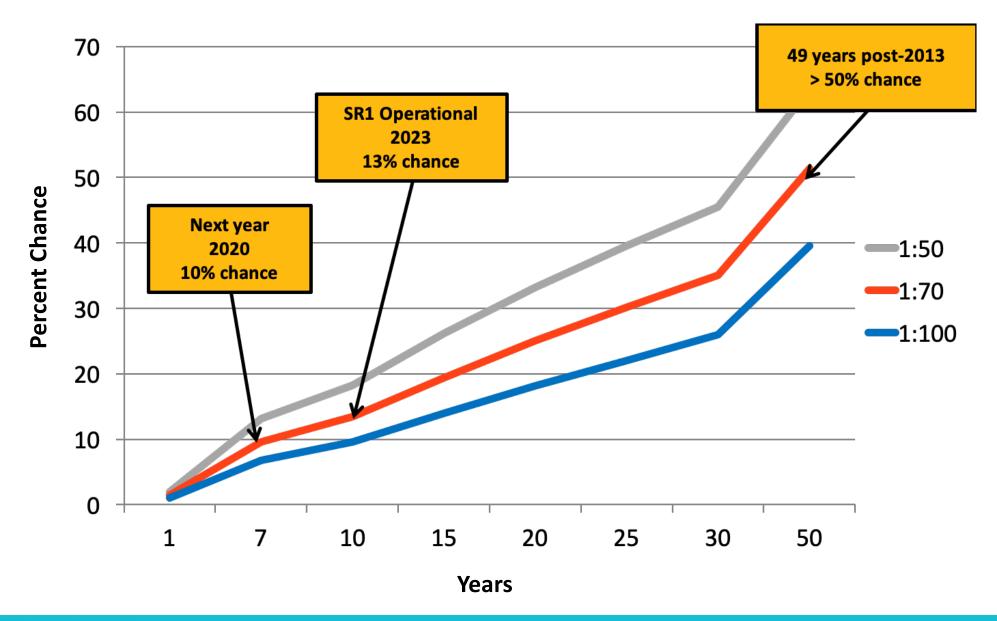


1879 & 1897 Flood Water



2013 Flood Water

#### What are the odds?



### **Upstream Mitigation Progress Report**

| River | Studies | Proposals | Project<br>Selection | Regulatory<br>Approval | Cabinet<br>Approval | Construction |
|-------|---------|-----------|----------------------|------------------------|---------------------|--------------|
| Elbow |         |           |                      |                        |                     |              |
| Bow   |         |           |                      |                        |                     |              |

This chart has NOT changed since we first posted it 3 years ago.

#### **Key SR1 Developments This Past Year**

- More SR1 land procurements: some key properties included
- Federal Government financial commitment
- Glenmore Reservoir improvements
- Regulatory starts and stops and moving goalposts are the key story, and frustration

#### CRCAG's SR1 Work This Past Year

- Monthly calls and regular engagement with Transportation Ministry
- Pre-election work to clarify each party's position on flood mitigation
- New West Public Affairs retainer
- Numerous individual and group meetings
- "Flood Coalition Townhall" (CRCAG and FFC)
- UCP Commitment Statement

### **SR1 Project Timeline**

Updated Schedule - May 17, 2018





<sup>&</sup>lt;sup>1</sup>The Government of Alberta anticipated land access negotiations with landowners would take one month to conduct the field studies and Indigenous site visits: this process took six months

<sup>&</sup>lt;sup>2</sup> EIA will be reviewed by provincial regulator (Alberta Environment and Parks/National Resources Conservation Board) and federal regulator (Canadian Environmental Assessment Agency)

<sup>&</sup>lt;sup>3</sup> The Government of Alberta is committed to negotiate the purchase of approximately 6,800 acres

<sup>&</sup>lt;sup>4</sup> Pre-qualification of contractors, tendering and awarding of contract

<sup>&</sup>lt;sup>5</sup> Functionally Operational: when the Springbank project will be able to accommodate 1:100 year flood event

Final Completion: when the Springbank project will be able to accommodate water volumes equal to the 2013 flood

### **Key Studies and Regulatory Process – SR1 EIA only**

| Year | Document   |                           | Pages                   |
|------|--|---------------------------|-------------------------|
| 2016 | Notice of Commencement of an Environmental Assessment  | Federal - CEAA            | 1                       |
|      |  | Federal - CEAA            |                         |
| 2016 | Guideline for the Preparation of an Environmental Impact Statement pursuant to the Canadian Environmental Assessment Act, 2012 for the Springbank Off-stream Reservoir Project |                           | 45                      |
| 2017 | Original EIS submitted to CEAA and NRCB  | Province - Transportation | (see revised EIS total) |
| 2017 | Letter to Alberta Transportation re: EIS does not fully conform to guidelines, revisions requested   | Federal - CEAA            | 23                      |
| 2018 | Revised EIS submitted to CEAA and NRCB   | Province - Transportation | 6,100                   |
| 2018 | Information Requests Related to the Environmental Impact Statement Round 1 Part 1  | Federal - CEAA            | 25                      |
| 2018 | Information Requests Related to the Environmental Impact Statement Round 1 Part 2  | Federal - CEAA            | 40                      |
| 2018 | Information Requests Related to the Environmental Impact Statement Round 1 Part 3  | Federal - CEAA            | 87                      |
| 2019 | Responses to the Round 1 Information Requests  | Province - Transportation | 8,000                   |
| 2019 | Letter to Alberta Transportation re: additional information required, revisions requested  | Federal - CEAA            | 18                      |
|      |  | NUMBER OF PAGES:          | 14,338                  |

#### **SR1** Key Messages

- The environmental baseline for assessment is the devastation caused by the 2013 flood
- There is no flood risk, only flood certainty, with the only question being "how ready are we?"
- It's SR1 or nothing, and changing projects is not acceptable
- No one stakeholder has a veto
- Southern Alberta and Calgary do <u>not</u> consent to certain future flooding when that can be avoided

#### **Key Bow River Developments This Past Year**

- Bow River Water Management Options project
  - Phase 1: Conceptual Assessment
  - Phase 2: Feasibility Study
  - Phase 3: Detailed Design and Engineering and Regulatory Approval
  - Phase 4: Construction
- 12 year estimate and multiple approvals
- Phase 1 report due January 2020, with public engagement starting now
- Phase 2 Feasibility Study will require fresh funding of \$15M

#### CRCAG's Bow River Work This Past Year

- Monthly calls and regular engagement with Environment and Parks Ministry
- Participation in feedback and input sessions as a key stakeholder group

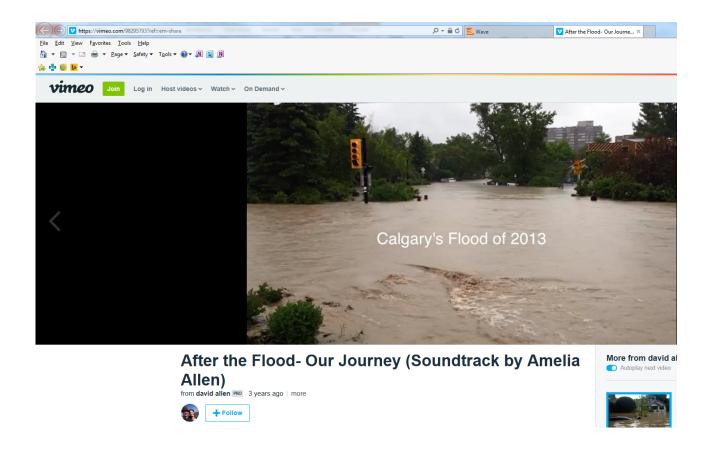
### **CRCAG's Work This Coming Year**

- For SR1:
  - CEAA regulatory process engagement
  - NRCB regulatory hearing participation as a key stakeholder group
- Bow River Water Management Options Project
   Phase 2: Feasibility Study in January 2020
- Flood mapping and Floodway Development Regulation finalization

#### What You Can Do

- Take ownership of your engagement
- Expand CRCAG and Flood Free Calgary memberships
- Write, write, write
- Contact your elected representatives
- Respond to our "Calls to Action"
- Help us with donations
- Demonstrate your ongoing support

### Video: "After the Flood - Our Journey"



Soundtrack by Amelia Allen https://vimeo.com/98295793?ref=em-share

### **Association Business – Financial Report 2018/2019**

Reporting period: January 1, 2018 to August 9, 2019

#### **Legal Status**

#### **CRCAG:**

- is a society created under the Societies Act (Alberta)
- is a non-profit organization
- is not a charity and charitable receipts cannot be issued for donations

### **Association Business – Financial Report 2018/2019**

### **Donations & Expenses**

| Donations (income) & Expenses for              | Jan – Dec 2018 | Jan – Aug 2019          |
|--|----------------|-------------------------|
| Donations (interest income) Total:             | \$ 100,208     | \$ 2,450                |
| Expenses:                                      |                |                         |
| Communication (CRCAG + FFYYC)                  | \$ 13,359      | \$ 16,059               |
| Flood Free YCC (start-up)                      | \$ 43,697      | \$ -                    |
| GR campaign strategies                         | \$ 6,563       | \$ 28,888               |
| Liability insurance                            | \$ 2,370       | \$ -                    |
| Legal fees                                     | \$ 137         | \$ 592                  |
| MailChimp – mail out                           | \$ 53          | \$ -                    |
| Meeting expenses                               | \$ 2,006       | \$ 65                   |
| Postage  | \$ -           | \$ 95                   |
| Website development                            | \$ 473         | \$ -                    |
| Printing Services                              | \$ 1,628       | \$ -                    |
| Bank fees                                      | <u>\$ 91</u>   | <u>\$ 70</u>            |
| Total Expenses:                                | \$ 70,377      | \$ 45,769               |
| Excess/(deficiency) of Donations over Expenses | \$ 29,831      | <u>\$&lt;43,319&gt;</u> |

### **Association Business – Financial Report 2018/2019**

### **Balance Sheet**

| CRCAG Balance Sheet                                | As of December 31,<br>2018 | As of August 31, 2019 |
|--|----------------------------|-----------------------|
| Assets (unrestricted cash and undeposited cheques) | \$ 267,156                 | \$ 223,838            |
| Liabilities  | \$ -                       | \$ -                  |
| Net Assets (assets minus liabilities)              | \$ 267,156                 | \$ 223,838            |





# **Our Supporters**



































































**HSCA** 





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**FLOODFREECALGARY.COM** 

# What can you do?



#### **Understand the facts**

Discover more details about flood risk, impact and mitigation at FloodFreeCalgary.com



#### Become a supporter

Add your organization's logo to our website to advocate for timely flood mitigation.



#### **Spread the word**

Flood Free Calgary will provide you with everything you need to share with your network.



#### **Words from Elected Representatives**

- Mayor Naheed Nenshi (video)
- Hon. Doug Schweitzer, Minister of Justice and Solicitor General

### Video: Mayor Naheed Nenshi



Calgary River Communities Action Group AGM

https://youtu.be/bwvLdSVAxbU

#### **Q&A Speaker Panel**



Hon. Ric McIver, Minister of Transportation



**Crystal Damer**, Assistant Deputy Minister, Safety and Policy Division, Alberta Transportation



**Rick Blackwood,** Assistant Deputy Minister, Strategy Division, Alberta Environment and Parks



**City of Calgary: Frank Frigo,** River Engineering Group, Watershed Planning, Water Resources, City of Calgary

